

An aerial photograph of a coastal harbor. The water is a deep blue, transitioning to a lighter, sandy brown near the shore. A large, dark green island is prominent in the lower-left quadrant. The harbor is surrounded by a mix of green fields and dense forests. The sky is a clear, light blue.

**DUXBURY  
HARBORMASTER  
DEPARTMENT**

**FY 2018 BUDGET**

# Department Mission

*To provide safe and appropriate access to our bay, shore, and natural resources. The department carries out its mission through education, presence, and enforcement.*

# Department Units

- **There are three units within the Harbormasters Division; The Marine Unit, Beach Unit, and Natural Resources Unit.**
- The Marine Unit's function is to provide marine patrol, search and rescue, emergency medical services, law enforcement, and access management.
- The Beach Unit's function is to provide endangered species protection, access management, shore patrol, search and rescue, emergency medical services, law enforcement, and environmental protection.
- The Natural Resources Unit's function is to provide natural resource and environmental protection and management, law enforcement, access control, resource management, and education.

# Department Staffing

- **Harbormaster**
- **Executive Officer**
- **Endangered Species Officer**
- **Deputy ESO**

**ESO & Deputy ESO: Funded by Duxbury Beach Reservation**

**-Salary**

**-Benefits**

- **Part time, Administrative Assistant**
- **23 Seasonal Intermittent Asst. Harbormaster/CNR**

**Funded in part by Reservation/Near Shore Grant**

**Endangered Species Program:**

**60 Endangered Species Monitors and Scientists**

**Funded: Duxbury Beach Reservation**

# Dredging completed

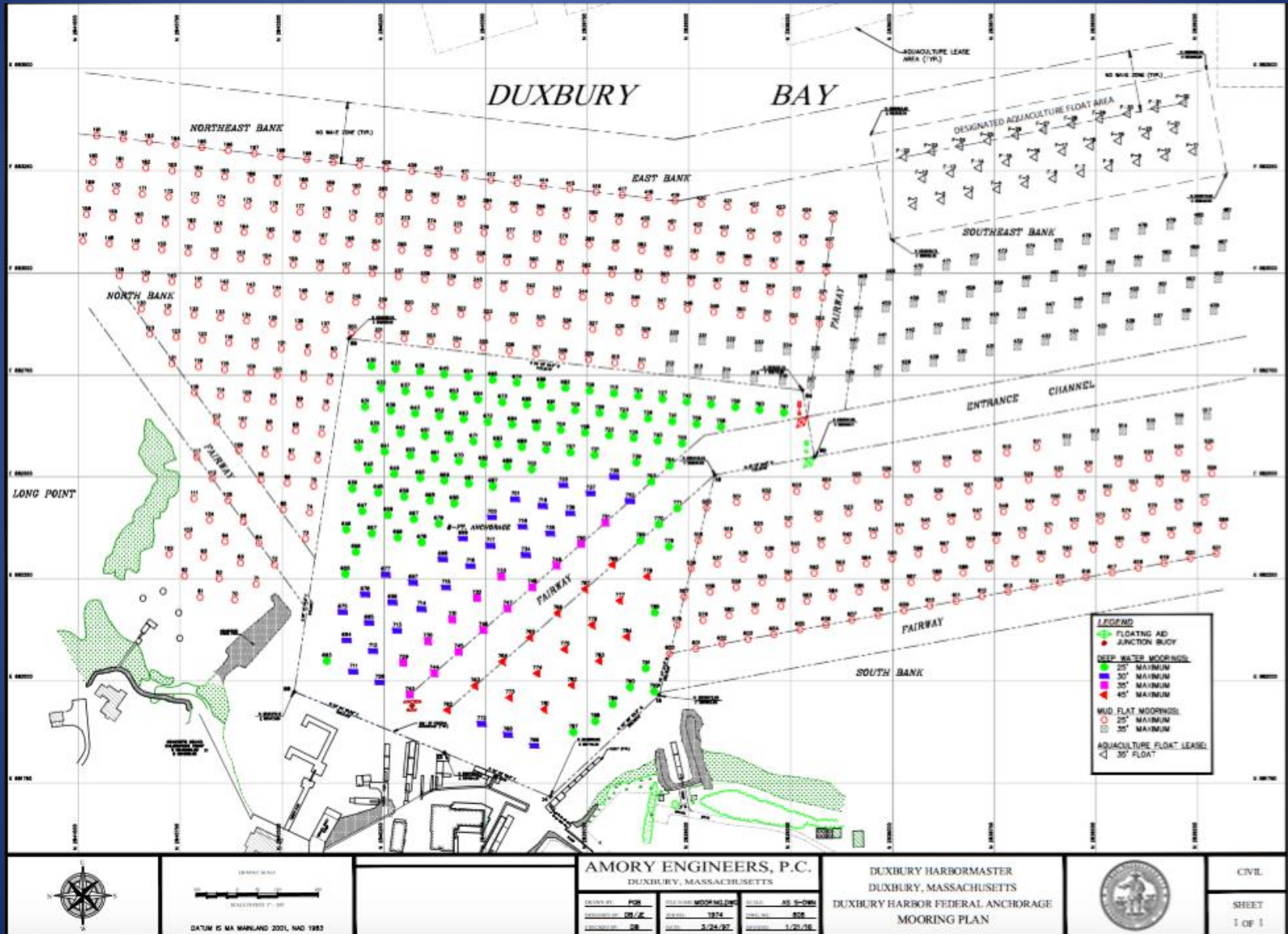


**Project estimate cost 4.8 million**

**Project limit- dredge material removal: estimate 180 thousand cubic yards anchorage, 45 thousand cubic yards entrance channel.**

**Dredge disposal site: Cape Cod Bay Disposal Site. Also used in 1996-97.**

# Redesigned Snug Harbor Anchorage



DATUM IS NA WADSWORTH 2001, NAD 1983

**AMORY ENGINEERS, P.C.**  
DUXBURY, MASSACHUSETTS

DESIGNED BY: P.M.	DATE: 08-30-09
CHECKED BY: T.M./J.P.	DATE: 09-01-09
APPROVED BY: J.M.	DATE: 1-24-07
	DATE: 1-29-06

DUXBURY HARBORMASTER  
DUXBURY, MASSACHUSETTS  
DUXBURY HARBOR FEDERAL ANCHORAGE  
MOORING PLAN



CIVIL  
SHEET  
1 OF 1

# Beach Receipts

Revenue Type	June 31, 2015		June 31, 2016	
	# of Permits	Amount	# of Permits	Amount
Non-resident Oversand	2,974	\$ 906,850	2,862	\$ 872,125
Resident Oversand	2,301	\$ 377,180	2,329	\$ 383,400
Senior Resident Oversand	717	\$ 64,530	759	\$ 68,310
Resident Parking Lot	1,452	\$ 130,680	1,626	\$ 140,490
Senior Resident Parking Lot	1,317	\$ 65,850	1,342	\$ 67,100
<b>TOTAL</b>	<b>8,761</b>	<b>\$ 1,414,410</b>	<b>8,918</b>	<b>\$ 1,531,425</b>

# Department Receipts

	Description	2016
	Beach fees and permits	\$1,531,425
	Waterfront fees and permits	\$133,770
	Shellfish fees and permits	\$89,110
	Vessel excise commitment	\$41,812
	Fines	\$7,000
	Launch and tie-up	\$23,255
<b>TOTAL</b>		<b>\$ 1,826,372</b>



# Department Budget Summary

Category	FY16 Budget (revised)	FY17 Budget	FY18 Department Request
Salaries	\$264,323	\$262,916	\$270,267
Expenses	\$32,683	\$31,200	\$52,990
Total	\$297,006	\$294,116	\$323,257

# Department Budget Summary

- Increase in expenses includes Janitorial Services for the public restrooms located at Mattakeesett Ct. These are open to the public April-September and are the only public restrooms in the waterfront area.
- Includes an increase in Public Safety Supplies. This would allow for replacement of public safety supplies to come out of the operating budget that were previously being funded as Article 7 or “Capital Light”. These supplies include AEDs, portable and mobile radios.
- Including Aids to Navigation/Regulatory Buoys within the operating budget. This was another area where previous funding was sought through Article 6 and Article 7. Adding this to the operating budget will allow for regular maintenance and replacement instead of large capital requests.

# Department Capital Requests

## Article 6

- Requesting replacing the 2010 Ford F-150 Patrol Truck
  - This is the second year we requested replacing this vehicle

## Article 7

- Requesting replacing the 10+ year old town tender

THANK YOU

